

Annex C

Logical Framework Matrix

Part 1

| Project Strategy | | Objectively Verifiable Indicators (OVI) | Sources and Means of Verifications | Important Assumptions and Risks |
|-----------------------------|--|--|--|---|
| Human Security Goal: | 1. At-risk persons, including those exposed to human trafficking and domestic violence, enjoy increased equitable and guaranteed access to basic services of good quality provided by the State and empowered communities and civil society organizations. | Increased number of assisted at-risk people (800); Reduced % of victims | MoSPFC report; Survey | Fracturing of rural communities due to poverty, unemployment, mass emigration, abandoned children, inadequate social services, and breakdown of the family unit; Potential change of priorities of the Government |
| Goal: | Project Objectives: | | MoSPFC report; Project progress reports; Evaluation reports | Presence of multiple stakeholders involved in social protection of vulnerable persons, with incomplete coordination mechanisms, especially across various cross-cutting sectors and between Government and civil society; |
| | 1. At-risk persons, including those exposed to human trafficking and domestic violence, enjoy increased equitable and guaranteed access to basic services of good quality provided by the State and empowered communities and civil society organizations. | Number of enhanced services at the district level (min 5); Number of Operational District Multi-disciplinary teams (5); Number of communities mobilized (30 communities); Number of CSOs (90) Number of individuals supported by communities and CSOs (2000) | Project progress reports; Evaluation reports | Low participation of communities and CSOs due to political sensitivity in the Transnistria region; Retention of empowered individuals in rural communities, due in part to perceived attractiveness of employment abroad |
| Project Objectives: | Outputs: | | MoSPFC report | |
| | 1.1. To strengthen the capacity of Government institutions in partnership with civil society to provide quality identification, protection, and assistance services to victims of human trafficking and domestic violence on a sustainable basis. | 30 identified VoTs and/or stranded migrants will be returned through the established Repatriation Fund. NRS expanded to 8 more rayons in accordance with developed and approved normative framework Services quality standards developed and approved. 200 social assistants are able to provide assistance to victims of trafficking | MoSPFC report MoSPFC report MoSPFC decision, IOM and MoSPFC reports. | LPA at the district level do not recognize the human trafficking and domestic violence as an important issue of human security |
| | 1.1.2. Capacities of referral system institutions at national level and in target districts are strengthened to provide assistance to victims of human trafficking and at-risk persons. | 8 policy makers, 50 national and local civil servants, 16 service providers staff are able to identify and refer for assistance | LPA (district level), MoSPFC and IOM reports. | Limited number of institutions specialized in providing assistance services |

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| | <p>1.1.3. 800 adult victims and 150 mother and child victims are provided with immediate assistance in crisis situations (safe accommodation, medical care, and psychological counseling) and long-term reintegration through the National Referral System.</p> | <p>800 adult victims and 150 mother & child are provided with immediate assistance in crisis situation through institutionalized Rehabilitation Center</p> <p>Rehabilitation Center is institutionalized within the Government structure and fully operational</p> | <p>RC statistical & narrative report</p> <p>MoSPFC, MoIH decision.</p> | <p>Delay in financing of the Rehabilitation Center by the Government due to undeveloped legal framework</p> |
| | <p>1.1.4 Capacity of institutions, professional groups, and civil society on prevention, identification, and integrated support to domestic violence victims are developed at national and district levels</p> | <p>1016 community actors (96 police, 96 social assistants, 96 civil servants, 96 family doctors 96 school managers, and 96 NGO staff, 25 TOT) and 15 policy-makers are trained to support victims</p> <p>400 Family doctors are able to identify and assist victims of domestic violence</p> <p>80 % of trained stakeholders are fully equipped with skills in addressing DV issues</p> | <p>Reports and data provided by the MoSPFC, Ministry of Home Affairs, Ministry of Health, UNFPA reports</p> <p>Reports and data provided by the Ministry of Health</p> <p>Pre and post training assessments</p> <p>MLPA</p> | <p>Lack of awareness, willingness and capacity to properly address issues related to domestic violence at the regional and local level</p> |
| | <p>1.1.5 Women and families in crisis situations due to domestic violence are provided with assistance.</p> | <p>300 women and their families are provided with assistance are provided with assistance</p> <p>Increase by 10% the number of population able to identify Domestic Violence</p> <p>30 Action Plans are developed and implemented in 5 small towns and 25 villages</p> | <p>Campaign survey</p> <p>MLPA, District Councils</p> | <p>Women are afraid to use the services</p> |
| | <p>1.2.1 30 target communities (5 small towns and 25 villages) are mobilized for addressing human security issues including human trafficking and domestic violence within community-led development processes.</p> | <p>90 CBOs and groups participate in planning, implementation, monitoring and evaluation of AP</p> <p>400 community leaders have increased capacity to mobilize the community, prevent trafficking and violence</p> | <p>MLPA, District Councils</p> <p>MLPA, District Councils</p> <p>Survey on community leaders</p> | <p>Sensitive political environment in the Transnistria region could affect the participation of communities. Lack of tradition of cooperation between local government and civil society.</p> |
| <p>1.2. To empower communities, civil society organizations, and individuals to be better able to address the human security issues of human trafficking and domestic violence and to provide basic services for at-risk persons.</p> | <p>1.2.2 Capacity of active community institutions, groups, and individuals is enhanced to address human security issues including human trafficking and domestic violence</p> | <p>Increased Nr of articles/portages in local media covering the trafficking and violence (at least one per month in each newspaper/Radio/TV station</p> <p>825 young and at risk people have increased capacity to find jobs</p> | <p>Press monitoring reports</p> <p>Survey on young and at risk people, Municipality Councils</p> | <p>Some institutions in the rural communities could avoid to address the issues of trafficking and domestic violence. Some institutions in Transnistria region communities may not be willing to participate.</p> |
| | <p>1.2.3 Community initiatives derived from Community Action Plans that address human security issues including human trafficking and domestic violence are supported.</p> | <p>700 vulnerable people (potential victims and victims of trafficking, and f violence) are assisted through the implementation of at list 35 community initiatives</p> <p>25 NGOs have an increased impact, through their actions preventing and assisting the vulnerable</p> | <p>Projects implementation reports, Annual Review, Annual Reports,</p> <p>Projects implementation reports, Annual Review, Annual Reports</p> | <p>Weak institutional capacity to manage funds; Lack of tradition of initiative, volunteerism, and personal engagement to address societal problems at the local community level</p> |

Logical Framework Matrix

Part 2

| Project Strategy | | Objectively Verifiable Indicators (OVI) | Sources and Means of Verifications (MOV) | Important Assumptions and Risks |
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| Outputs | Activities: | | | |
| | 1.1.1. Undertake an analysis of legal and regulatory framework, institutions and services available at the national level and in the target districts (with special attention to the sustainability of services and public financial support for service providers) and provide recommendations for improvement, especially with a view to identifying gaps and increasing harmonization. | Number of recommendations provided; Number of laws and regulations amended | Government Decisions, Ministry Decrees | Long validation process |
| | 1.1.2 Support advocacy activities to implement better legislation and mechanisms for financing protection and assistance services. | Repatriation fund established | Government Decision | Mechanism for the fund management underdeveloped |
| | 1.1.3 Establish a repatriation fund to assist stranded Moldovan victims of trafficking with a safe return home from destination countries. | Number of multi-disciplinary teams supported | Quarterly reports of Multi-disciplinary teams | Multi-disciplinary teams not functional |
| | 1.1.4 Support the administration in target districts to create the local referral system mechanism (i.e., multi-disciplinary team). | Internal regulations approved | Ministry Decision | N/A |
| | 1.1.5. Support the elaboration of internal regulations and working instruments for multi-disciplinary teams. | Number of meetings (36) | Minutes of the Multi-disciplinary teams | Low participation of team members |
| | 1.1.6 Facilitate regular meetings in target districts with multi-disciplinary teams and other relevant district actors. | Number of trainings (min 5) | Training evaluation report | |
| 1.1.1. Identification and referral systems in Moldova are improved and extended geographically and thematically in at least 5 districts. | 1.1.7. Train the multidisciplinary teams to perform their duties and responsibilities and print training manual on direct assistance. | Assistance standards are in place | Ministry Decision | N/A |
| | 1.2.1 Capacity building to upgrade standards and ensure standard operating procedures for quality assistance, as well as development of normative framework for assistance standards and protection. | Number of trainings (min 8) | Training evaluation report | N/A |
| | 1.2.2 Provide training and technical assistance to some 200 social assistants and public and private service providers in identification and referral of victims of trafficking and at-risk persons. | Shelter as part of the Government-owned National Referral System is registered and fully functional | Ministry Decision | Funding mechanism underdeveloped |
| | 1.2.3 Provide assistance to MoSPFC and Ministry of Health to institutionalize the Shelter as part of the Government-owned National Referral System and make it fully operational; also provide training and technical assistance to the same to manage the Shelter and ensure that employees provide quality services. | Number of trainings (min 2) | Training evaluation report | Low interest of public servants |
| 1.1.2. Capacities of referral system institutions at national level and in target districts are strengthened to provide assistance to victims of human trafficking and at-risk persons. | 1.2.4 Provide training and technical assistance to MoSPFC and district focal points to fulfill their coordination and data collection function and responsibilities. | Number of calls received | Hotline reports | Victims are reluctant/afraid to address for assistance |
| | 1.3.1 Facilitate timely access of survivors of human trafficking and domestic violence and their families to assistance by supporting hotlines. | | | |
| 1.1.3. 800 adult victims and 150 mother and | | | | |

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| <p>child victims are provided with immediate assistance in crisis situations (safe accommodation, medical care, and psychological counseling) and long-term reintegration through the National Referral System.</p> | <p>1.3.2 Support the Shelter to provide immediate safe accommodation, medical care, psychological counseling to some 800 adult victims and 150 mother and child victims (funds from the Project will be gradually reduced: Year 1-100%, Year 2-60%, Year 3-40%).</p> <p>1.3.3 Offer criminal, civil, and administrative legal assistance to victims of human trafficking and their children.</p> <p>1.3.4 Support the implementation of individual reintegration plans and grants through the NRS and through multiple civil society partners in the referral network in the regions</p> <p>1.3.5 Provide vocational training to some 180 victims and potential victims of human trafficking.</p> | <p>No of victims assisted</p> | <p>Ministry and IOM statistical reports</p> | <p>Short term assistance programme</p> |
| <p>1.1.4 Capacity of professional groups, and civil society on prevention, identification, and integrated support to victims are developed at national and district levels</p> <p>1.1.5 Women and families in crisis situations due to domestic violence are provided with assistance.</p> | <p>1.4.1. Domestic Violence Training-of-Trainers (TOT) and follow-up workshop</p> <p>1.4.2. Provide trainings for Professional Groups: Police, Social Assistants, Family Doctors on the prevention, identification, and integrated support to domestic violence victims</p> <p>1.4.3. Strengthen mechanisms and inter-institutional capacities to advise victims of domestic violence in 30 communities</p> <p>1.4.4. Train health practitioners in the detection, integrated response, and design of tools to assist violence victims</p> <p>1.4.5 Anti-Domestic Violence Policy Study-visit to Romania</p> <p>1.5.1. Support self-help groups of victims of domestic violence</p> <p>1.5.2. Support the creation of Community Centers for victims of domestic violence (5 towns)</p> <p>1.5.3. Support education activities with/for families/aggressors)</p> <p>1.5.4. Support local action plans to assist women and their families in crisis situations due to domestic violence</p> <p>1.5.5. Carry out an awareness-raising campaign about the impact of domestic violence and violence against women</p> | <p>Number of trained facilitators (10)</p> <p>Number of trainings (10)</p> <p>Number of advisors (30)</p> <p>Number of trainings (10)</p> <p>Number of participants (7)</p> <p>Number of groups (30)</p> <p>Number of centers (5)</p> <p>Number of activities</p> <p>Number of actions supported</p> <p>Number of people covered by the campaign</p> <p>Number of trained facilitators (30)</p> | <p>Training evaluation report</p> <p>Training evaluation report</p> <p>Monthly reports of consultants</p> <p>Training evaluation report</p> <p>Study visit report</p> <p>Project report</p> <p>Project report</p> <p>Facilitator reports</p> <p>Progress report; Facilitator reports</p> <p>Questionnaires</p> <p>Training evaluation report</p> | <p>Insufficient no of qualified persons for each rayon</p> <p>Insufficient no of qualified persons for each rayon</p> <p>Lack of willingness to address, discuss and learn the issues related to domestic violence</p> <p>Insufficient no of qualified persons for each village</p> |
| <p>1.2.1. 30 target communities (5 small towns and 25 villages) are mobilized for addressing human security issues including human trafficking and domestic violence within community-led development processes.</p> | <p>2.1.1. Training of facilitators (TOT)</p> <p>2.1.2. Organize Community meetings to sensitize communities on human security issues including trafficking in human being and domestic violence through facilitated community-led development processes</p> <p>2.1.3. Support the creation of Action Groups at the local level, ensuring representative membership of community organizations/groups, including women, minorities, youth, CSC, media, private sector through awareness raising, coordination and planning actions</p> <p>2.1.3. Support the development of 30 Community Action Plans (CAP) in target areas, in cooperation with local community groups, women's associations, NGOs, and local authorities, aimed at strengthening capacities to identify and address problems hampering human security at local level. The Action Plans will be directly linked to the local development plans.</p> <p>2.1.4. Support 30 communities to form a representative Community Organization (CO) or community information/support centers</p> | <p>Number of meetings (min 3 per village)</p> <p>Number of Action Groups (30)</p> <p>Number of community Action Plans (30)</p> <p>Number of CBO created (30)</p> | <p>Minutes of the meeting</p> <p>Minutes of the meeting</p> <p>Action Group decision</p> <p>Registration documents</p> | <p>Low participation</p> <p>Week capacity to properly identify community needs</p> <p>Low participation</p> |

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| | <p>2.1.5. Provide basic equipment and library for community information/support centers</p> | <p>Number of centers equipped (30)</p> | <p>Project progress report</p> | |
| | <p>2.2.1. Capacity development modules elaborated: thematic modules – prioritizing human security issues of trafficking and violence and development needs, strategizing a response; and specific modules on planning and budgeting, resource mobilization, project management and implementation and monitoring (including self-assessment, public audit, impact monitoring)</p> | <p>Number of training packages (1 per topic); Quality of training packages</p> | <p>Training evaluation reports</p> | |
| <p>1.2.2 Capacity of active community institutions, groups, and individuals is enhanced to address human security issues including human trafficking and domestic violence</p> | <p>2.2.2. Based on the capacity development modules, provide training workshops for community actors (local public authorities, public institutions, NGOs, private sector, etc.) on human security issues of trafficking and violence and development needs, strategizing a response, business planning and budgeting, resource mobilization, project management and implementation and monitoring (including self-assessment, public audit, impact monitoring)</p> | <p>Number of trainings provided (150 trainings)</p> | <p>Training evaluation reports</p> | <p>Lack of willingness to address, discuss and learn the issues related to human trafficking and domestic violence</p> |
| | <p>2.2.3. Develop training activities for youth and at risk people, including in areas such as leadership, occupational behavior, self-confidence building, resume development, interviewing skills and entrepreneurship in target communities</p> | | | |
| | <p>2.2.4. Train community leaders on civic culture issues (e.g. right to participation, co-responsibility)</p> | | | |
| | <p>2.2.5. Develop awareness-raising and training activities on positive parenting practices based on rights and responsibilities, using spaces such as children welfare centers, parent schools, markets, health centers, churches among others</p> | <p>Number of people covered by the campaign</p> | <p>Questionnaires</p> | |
| | <p>2.2.6. Provide training to local mass-media to reflect community/local human security issues of human trafficking and violence, organize competition for best articles, presentations in media and support a publication</p> | <p>Number of trainings provided (3 trainings)</p> | <p>Training evaluation reports</p> | <p>Low interest of media</p> |
| <p>1.2.3. Community initiatives derived from Community Action Plans that address human security issues including human trafficking and domestic violence are supported.</p> | <p>2.3.1. Support, through engagement of CEOs, LPA, and individuals, community initiatives to address human security issues of human trafficking and domestic violence (e.g., spaces for integration of children and youth, community discussion spaces, community reflection spaces on human trafficking and domestic violence, small reconstruction works for spaces for children and youth)</p> | <p>Number of initiatives (35 min.)</p> | <p>Minutes of the Board; projects proposals; project reports</p> | <p>Week capacity; low coordination</p> |
| | <p>2.3.2. Support through small grants (maximum 10,000 USD each) civil society initiatives to address human security issues of human trafficking and domestic violence at the local level.</p> | <p>Number of grants (25)</p> | <p>Minutes of the Board; projects proposals; project reports</p> | <p>Weak capacity of local NGO to manage</p> |

Annex E

Budget summary by objective and years

| Specific Objectives | | Year 1 | Year 2 | Year 3 | Total |
|--|---|-----------------|-----------------|-----------------|-----------------|
| Objective 1 | 1. To strengthen the capacity of Government institutions in partnership with civil society to provide quality identification, protection, and assistance services to victims of human trafficking and domestic violence on a sustainable basis. | \$ 479,070.00 | \$ 454,094.00 | \$ 323,776.00 | \$ 1,256,940.00 |
| Objective 2 | 2. To empower communities, civil society organizations, and individuals to be better able to address the human security issues of human trafficking and domestic violence and to provide basic services for at-risk persons. | \$ 441,500.00 | \$ 457,500.00 | \$ 407,250.00 | \$ 1,306,250.00 |
| Amount not covered | | \$ 170,940.00 | \$ 179,240.00 | \$ 224,597.00 | \$ 574,777.00 |
| Sub-total | | \$ 1,091,510.00 | \$ 1,090,834.00 | \$ 955,623.00 | \$ 3,137,967.00 |
| Administration by Implementing Agency (7%) | | 7% \$ 76,405.70 | \$ 76,358.38 | \$ 66,893.61 | \$ 219,657.69 |
| TOTAL | | \$ 1,167,915.70 | \$ 1,167,192.38 | \$ 1,022,516.61 | \$ 3,357,624.69 |

Budget summary by organisations and years

| Implementing/Executing Organisation | | Year 1 | Year 2 | Year 3 | Total |
|--|------------------|-----------------|-----------------|-----------------|-----------------|
| IOM | Project Cost (A) | \$ 356,310.00 | \$ 318,834.00 | \$ 287,204.00 | \$ 962,348.00 |
| | PSC (X%*A) | 7% \$ 24,941.70 | \$ 22,318.38 | \$ 20,104.28 | \$ 67,364.36 |
| | Project Cost (B) | \$ 227,800.00 | \$ 250,300.00 | \$ 156,910.00 | \$ 635,010.00 |
| UNFPA | PSC (Y%*B) | 7% \$ 15,946.00 | \$ 17,521.00 | \$ 10,983.70 | \$ 44,450.70 |
| | Project Cost (C) | \$ 507,400.00 | \$ 521,700.00 | \$ 511,509.00 | \$ 1,540,609.00 |
| | PSC (Z%*C) | 7% \$ 35,518.00 | \$ 36,519.00 | \$ 35,805.63 | \$ 107,842.63 |
| Total Project Costs (A+B+C) | | \$ 1,091,510.00 | \$ 1,090,834.00 | \$ 955,623.00 | \$ 3,137,967.00 |
| Total PSC Amount (X%*A) + (Y%*B) + (Z%*C) | | \$ 76,405.70 | \$ 76,358.38 | \$ 66,893.61 | \$ 219,657.69 |
| Total Cost (Total Project Cost + Total PSC Amount) | | \$ 1,167,915.70 | \$ 1,167,192.38 | \$ 1,022,516.61 | \$ 3,357,624.69 |
| TOTAL BUDGET | | \$ 1,167,915.70 | \$ 1,167,192.38 | \$ 1,022,516.61 | \$ 3,357,624.69 |

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Detailed budget by objective, output & activity for each year

| Objectives | Outputs | Activities | Budget per Year | | | Total expens planned | | |
|---|---|---|---|-------------------|-------------------|----------------------|------------------|---------------|
| | | | I | II | III | | | |
| 1. To strengthen the capacity of Government institutions in partnership with civil society to provide quality identification, protection, and assistance services to victims of human trafficking and domestic violence on a sustainable basis. | 1.1 Identification and referral systems in Moldova are improved and extended geographically and thematically in at least 5 districts. | 1.1.1. Undertake an analysis of legal and regulatory framework, institutions, and services available at national level and in target districts. | 4000 | 4000 | 2000 | 10,000 | | |
| | | 1.1.2. Support advocacy activities to implement better legislation and mechanisms for financing protection and assistance services. | 5000 | 5000 | 5000 | 15,000 | | |
| | | 1.1.3. Establish a repatriation fund to assist stranded Moldovan victims of trafficking | 5000 | 5000 | 5000 | 15,000 | | |
| | | 1.1.4. Support the administration in target districts to create the local referral system mechanism | 2400 | 2000 | 2000 | 6,400 | | |
| | | 1.1.5. Support the elaboration of internal regulations and working instruments for multi-disciplinary teams. | 1000 | 500 | 500 | 2,000 | | |
| | | 1.1.6. Facilitate regular meetings in target districts with multi-disciplinary teams and other actors. | 3200 | 3200 | 3200 | 9,600 | | |
| | | 1.1.7. Train the multi-disciplinary teams to perform their duties and responsibilities and print training materials on direct assistance. | 10000 | 10000 | 5600 | 25,600 | | |
| | | Sub-total 1.1 | | | 30,600.00 | 29,700.00 | 23,300.00 | 83,600 |
| | | 1.2. Capacities of referral system institutions at national level and in target districts are strengthened to provide assistance to victims of human trafficking and at-risk persons | 1.2.1. Capacity building to upgrade standards and ensure standard operating procedures for quality assistance, as well as development of normative framework for assistance standards. | 4000 | 3000 | 3000 | 10,000 | |
| | | | 1.2.2. Provide training and technical assistance to some 200 social assistants and public and private service providers in identification and referral of victims of trafficking and at-risk persons. | 3000 | 1000 | 1000 | 5,000 | |
| | | | 1.2.3. Provide assistance to MoSPFC and Ministry of Health to institutionalize the Shelter as part of the Government-owned National Referral System and make it fully operational! | 1000 | 1000 | 1000 | 3,000 | |
| | | | 1.2.4. Provide training on-the-job and technical assistance to MoSPFC and district focal points to fulfil their coordination and data collection function and responsibilities. | 6000 | 3000 | 2520 | 11,520 | |
| | Sub-total 1.2 | | | 20,000.00 | 11,000.00 | 9,920.00 | 40,920 | |
| | 1.3. 800 adult victims and 150 mother and child victims are provided with immediate assistance in crisis situations (safe accommodation, medical care, and psychological counselling) | 1.3.1. Facilitate timely access of survivors of human trafficking and domestic violence and their families to assistance by supporting hotlines. | 20000 | 13200 | 10000 | 43,200 | | |
| | | 1.3.2. Support the Shelter to provide immediate safe accommodation, medical care, psychological counselling to some 800 adult victims and 150 mother and child victims (funds from the Project will be gradually reduced: Year 1-100%, Year 2-60%, Year 3-40%). | 53190 | 31914 | 21276 | 106,380 | | |
| | | 1.3.3. Offer criminal, civil, and administrative legal assistance to victims of human trafficking and their children. | 17280 | 17280 | 17280 | 51,840 | | |
| 1.3.4. Support the implementation of individual reintegration plans and grants through the NRS and through multiple civil society partners in the referral network in the regions | | 100000 | 100000 | 100000 | 300,000 | | | |
| 1.3.5. Provide vocational training to some 180 victims and potential victims of human trafficking. | | 50000 | 50000 | 35000 | 135,000 | | | |
| Sub-total 1.3 | | | 240,470.00 | 212,394.00 | 183,556.00 | 636,420 | | |
| A. Component coordination, monitoring, and audit. Awareness and communication. | | A.1. Coordination and monitoring | 60240 | 60240 | 60240 | 180,720 | | |
| | | A.2. Audit | 5000 | 5500 | 10188 | 10,188 | | |
| | | A.3. Awareness and communication. Publication of the project reports. | 5000 | 5500 | 10188 | 10,188 | | |
| Sub-total management | | | 65,240.00 | 65,740.00 | 70,428.00 | 201,408 | | |
| Sub-total (1.1; 1.2; 1.3; A) | | | 356,310.00 | 318,834.00 | 287,204.00 | 982,348 | | |
| GMS Programme support (7%) | | | 24,941.70 | 22,318.38 | 20,104.28 | 67,364 | | |

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| Sub-total Component A | | 381,251.70 | 341,652.38 | 307,308.28 | 1,029,711 |
|---|--|-------------------|-------------------|-------------------|----------------|
| 1.4. Capacity of institutions, professional groups, and civil society on prevention, identification, and integrated support to domestic violence victims are developed at national and district levels. | | 8000 | 10900 | 6000 | 24,000 |
| 1.4.1. Capacity building to ensure standard operating procedures for quality assistance, development of normative framework for assistance standards and protection and strengthen mechanisms and inter-institutional capacities to advise, assist, and protect victims of domestic violence and their children in 30 communities. | | 15000 | | | 15,000 |
| 1.4.2. Conduct train-the-trainers course and follow-up workshop on all aspects of domestic violence | | 8000 | 10000 | 6000 | 24,000 |
| 1.4.3. Conduct trainings for professional groups (police, social assistants, health practitioners, family doctors, psychologists, lawyers, teachers) to raise their capacity to prevent, identify, refer, and provide integrated support to victims of domestic violence and their children. | | 6000 | 5000 | 5000 | 16,000 |
| 1.4.4. Provide training and technical assistance to health practitioners in the detection, integrated response, and design of tools to assist victims of domestic violence. | | 6000 | 6000 | | 12,000 |
| 1.4.5. Organize a study tour to Romania for authorities and practitioners in the domestic violence field to study Romania's policies and best practices. | | | | | |
| Sub-total 1.4 | | 43,000.00 | 31,000.00 | 17,000.00 | 91,000 |
| 1.5. Women and families in crisis situations due to domestic violence are provided with assistance. | | 50000 | 50000 | 20000 | 120,000 |
| 1.5.1. Perform an awareness-raising campaign on the impact of domestic violence and violence against women and children. | | 28000 | 28000 | 28000 | 84,000 |
| 1.5.2. Support Community Action Plans in 30 communities to assist women and families in crisis situations due to domestic violence. | | 10000 | 10000 | 10000 | 30,000 |
| 1.5.3. Support residential shelters for victims of domestic violence and their children to provide immediate safe accommodation and quality services (including medical, psychological, social, and legal services) to meet basic, primary needs of victims). | | 25000 | 50000 | | 75,000 |
| 1.5.4. Support the creation of community centres for victims of domestic violence in 5 towns. | | 12000 | 12000 | 12000 | 36,000 |
| 1.5.5. Support self-help groups of victims of domestic violence | | 20000 | 20000 | 20000 | 60,000 |
| 1.5.6. Support education and counselling activities with/or families (including aggressors). | | 145,000.00 | 170,000.00 | 90,000.00 | 405,000 |
| Sub-total 1.5 | | 39800 | 38800 | 37800 | 116,400 |
| B. Component coordination, monitoring, and audit. Awareness and communication. | | | | 12110 | 12,110 |
| B.3. Awareness and communication. Publication of the project reports. | | | 10500 | | 10,500 |
| Sub-total management | | 39,800.00 | 49,300.00 | 49,910.00 | 139,010 |
| Sub-total (1.4, 1.5, B) | | 227,800.00 | 290,300.00 | 166,910.00 | 635,010 |
| GMS - Programme support (7%) | | 15,946.00 | 17,521.00 | 10,983.70 | 44,451 |
| Sub-total Component B | | 243,746.00 | 267,821.00 | 167,893.70 | 679,461 |
| 2. To empower communities, civil society organizations, and individuals to be better able to address the human security issues of human trafficking and domestic violence and to provide basic services for | | 7500 | 7500 | | 15,000 |
| 2.1. Some 30 target communities (5 small towns and 25 villages) are mobilised for addressing human security issues including human trafficking and domestic violence within community-led development processes | | 9000 | 9000 | | 18,000 |
| 2.1.1. Conduct train-the-trainers course for facilitators for community-led development and planning processes | | | | | |
| 2.1.2. Organize community meetings to sensitize communities on human security issues including human trafficking and domestic violence through facilitated community-led development processes | | 5000 | 4000 | | 9,000 |
| 2.1.3. Support the creation of Action Groups at the local level, ensuring representative membership of community organizations and groups, including women, minorities, youth, civil society, media, and private sector through awareness-raising, coordination and planning activities | | | | | |
| 2.1.4. Support the development of 30 Community Action Plans (CAP) in target areas, in cooperation with local community groups, women's associations, civil society, and local authorities, aimed at strengthening capacities to identify and address obstacles to improving human security issues of human trafficking and domestic violence at the local level | | 15000 | 12000 | | 27,000 |
| 2.1.5. Support some 30 communities to form a representative Community Organization (CO) or community information/support centres | | | 5000 | | 5,000 |

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| at-risk persons: | | 40000 | 50000 | 90,000 |
|--|--|---------------------|---------------------|---------------------|
| 2.1.6. Provide basic equipment and library for community information/support centres | | 36,500.00 | 77,500.00 | 52,500.00 |
| Sub-total 2.1 | | | | 166,500 |
| 2.2. Capacity of community actors and individuals is enhanced to address human security issues including human trafficking and domestic violence | | 120000 | 20000 | 18750 |
| 2.2.1. Elaborate capacity development modules as follows: thematic modules prioritizing human security issues of human trafficking and domestic violence, development needs, response strategies, planning and budgeting, resource mobilization, project management and implementation, and monitoring and evaluation. | | 40000 | 80000 | 100000 |
| 2.2.2. Based on the capacity development modules, provide training workshops for community actors (local public authorities, public institutions, NGOs, private sector, etc.) on human security issues of trafficking and violence and development needs, strategizing a response, business planning and budgeting, resource mobilization, project management and implementation and monitoring (including self-assessment, public audit, impact monitoring) | | 40000 | 10000 | 50000 |
| 2.2.3. Develop and conduct training activities for youth and at-risk persons, in areas such as leadership, occupational behaviour self-confidence building, resume development, interviewing skills and entrepreneurship in target communities; and organize a competition in target communities for best practices and most creative approaches by youth and at-risk persons to human security issues and support a publication and media launches of the same. | | 40000 | 5000 | 15,000 |
| 2.2.4. Train community leaders on civil culture issues such as the right to participation and co-responsibility. | | 50000 | 50000 | 50000 |
| 2.2.5. Develop and conduct awareness-raising and training activities on positive parenting practices based on rights and responsibilities and using spaces such as child welfare centres, parent schools, markets, health centres, and churches. | | 20000 | 20000 | 16000 |
| 2.2.6. Provide training to local media on human security issues of human trafficking and domestic violence; and organize a competition for best articles/presentations in the media on these issues and support a publication and media | | 20000 | 20000 | 16000 |
| Sub-total 2.2 | | | | 689,750 |
| 2.3. Community initiatives derived from Community Actions Plans that address human security issues including human trafficking and domestic violence are supported | | 95000 | 80000 | 50000 |
| 2.3.1. Support through small grants (maximum 10,000 Euros each) community initiatives to address human security issues of human trafficking and domestic violence (e.g., spaces for integration of children and youth, community discussion spaces, community reflection spaces on human trafficking and domestic violence, small reconstruction works for spaces for children and youth) | | 80000 | 80000 | 65000 |
| 2.3.2. Support through small grants (maximum 10,000 Euros each) civil society initiatives to address human security issues of human trafficking and domestic violence at the local level. | | 175000 | 160000 | 115000 |
| Sub-total 2.3 | | | | 450,000 |
| C. Overall and Component coordination | | 65900 | 64200 | 58900 |
| C.1. Coordination and monitoring | | | | 23859 |
| C.2. Evaluation and audit | | | | 15500 |
| C.3. Awareness and communication, Publication of the project reports. | | | | 15500 |
| Sub-total management | | | | 234,350 |
| Sub-total (2.1; 2.2; 2.3; C) | | 507,400.00 | 521,700.00 | 511,509.00 |
| GMS - Programme support (7%) | | 35,518.00 | 36,519.00 | 35,805.63 |
| | | | | 107,840 |
| | | 1,167,915.70 | 1,167,923.88 | 1,022,516.61 |
| | | | | 3,357,620 |
| | | | | 3,357,620 |